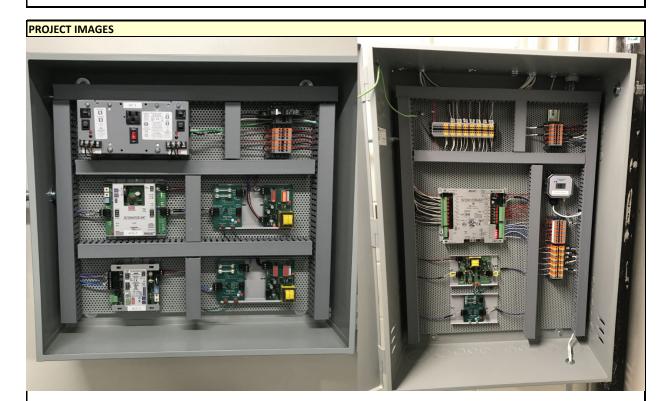


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PARTNERSHIP 3 BAS MODERNIZATION	DATE COMPLETED: JUNE 30, 2022	
PROJECT NUMBER: 19812604	PROJECT MANAGER: EVAN SHICK	
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA	

PROJECT DESCRIPTION: REPLACEMENT OF EXISTING ANTIQUATED BAS SYSTEM WITH A NEW AUTOMATED LOGIC WEBCTRL BAS WITH BACNET INTEGRATION. TACTICAL COMMISSIONING OF SELECTED HVAC EQUIPMENT ASSOCIATED WITH THE BAS SYSTEM WAS PERFORMED, INCLUDING TESTING AND BALANCING. PROJECT WAS ON HOLD AND/OR DELAYED FOR A TOTAL OF 12.5 MONTHS FOR VARIOUS REASONS, INCLUDING MAINTENANCE REPAIRS NEEDED BEFORE BEGINNING, PROJECT PRIORITY STATUS, AND REVISIONS MADE TO THE FINAL COMMISSIONING REPORT.





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PROJECT COST		
DESIGN COST	\$	
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	392,890.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	•
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	-
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	343,989.00
DIVISION 26 - ELECTRICAL	\$	-
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	48,901.00
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	612.78
UCF IT	\$	612.78
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST		38,921.55
BUILDING CODE OFFICE	\$	-
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	38,864.01
FACILITIES OPERATIONS ALLOWANCE	\$	57.54
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	\$	432,424.33

	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
Η.	SPAA, F&S REVIEW	1 MONTH	
START	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	NA	
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
□	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	9.25 MONTHS	
₹	CONTRACTOR BID		
3ID/PERMI	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NO.	PROGRESS REVIEWS		
L)	PAYMENT APPLICATIONS, INVOICES	9.25 MONTHS	
STR	INSPECTIONS		
S N	CERTIFICATE OF COMPLETION		
J	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
TUC	FINAL INVOICES	5.75 MONTHS	
LOSE-OUT	OWNER'S MANUALS		
CLO	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		